

CHINAMPA DE GOROSTIZA, VERACRUZ

Calendario de Ingresos del Ejercicio Fiscal 2026

| | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | noviembre | Diciembre |
|---|------------------------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Total | \$95,083,939.58 | \$16,686,886.31 | \$10,421,590.04 | \$8,831,638.43 | \$7,632,151.74 | \$6,592,413.32 | \$6,574,046.41 | \$6,561,762.33 | \$6,463,747.37 | \$6,476,522.29 | \$6,405,324.16 | \$6,290,751.54 | \$6,147,105.64 |
| Impuestos | \$2,236,999.33 | \$1,517,724.18 | \$509,461.56 | \$71,791.91 | \$31,475.00 | \$18,645.04 | \$16,904.20 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$15,000.00 | \$8,846.05 | \$2,151.39 |
| Impuestos sobre los ingresos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Impuestos sobre el patrimonio | \$1,379,686.54 | \$1,019,090.87 | \$260,663.03 | \$19,363.80 | \$19,000.00 | \$9,000.00 | \$9,000.00 | \$9,000.00 | \$9,000.00 | \$9,000.00 | \$9,000.00 | \$6,417.45 | \$1,151.39 |
| Impuestos sobre la produccion, el consumo y las transacciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Impuestos al comercio exterior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Impuestos sobre Nominas y Asumilables | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Impuestos Ecologicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Accesorios | \$16,232.01 | \$0.00 | \$2,475.00 | \$2,475.00 | \$2,475.00 | \$1,807.01 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| Otros Impuestos | \$250,601.84 | \$104,445.81 | \$50,032.09 | \$49,953.11 | \$10,000.00 | \$7,838.03 | \$6,904.20 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$1,428.60 | \$0.00 |
| Impuestos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidacion o pago | \$590,478.94 | \$394,187.50 | \$196,291.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Cuotas y Aportaciones de Seguridad Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aportaciones para fondos de Vivienda | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Cuotas para el Seguro Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Cuotas de ahorro para el Retiro | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Otras cuotas y Aportaciones para la Seguridad Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Contribuciones de mejoras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Contribuciones de mejoras por obras publicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Contribuciones de mejoras no comprendidas en las fracciones de la ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidacion o pago | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Derechos | \$1,318,191.02 | \$95,028.89 | \$226,991.01 | \$121,152.52 | \$129,429.74 | \$105,522.28 | \$100,896.21 | \$100,515.33 | \$99,517.89 | \$95,275.32 | \$84,077.16 | \$87,625.45 | \$72,159.22 |
| Derechos por el uso, goce, aprovechamiento o explotacion de bienes de dominio publico | \$35,927.82 | \$1,481.33 | \$13,912.16 | \$5,069.27 | \$5,000.00 | \$2,728.47 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,136.59 |
| Derechos a los hidrocarburos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Derechos por prestacion de servicios | \$1,282,263.20 | \$93,547.56 | \$213,078.85 | \$116,083.25 | \$124,429.74 | \$102,793.81 | \$99,796.21 | \$99,415.33 | \$98,417.89 | \$94,175.32 | \$82,977.16 | \$86,525.45 | \$71,022.63 |
| Otros derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Accesorios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Derechos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidacion o pago. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Productos | \$1,010,715.62 | \$71,961.62 | \$106,978.00 | \$99,977.00 | \$96,978.00 | \$93,977.00 | \$91,977.00 | \$81,978.00 | \$78,977.00 | \$71,978.00 | \$71,978.00 | \$71,978.00 | \$71,978.00 |
| Productos de tipo corriente | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Productos de capital | \$1,010,715.62 | \$71,961.62 | \$106,978.00 | \$99,977.00 | \$96,978.00 | \$93,977.00 | \$91,977.00 | \$81,978.00 | \$78,977.00 | \$71,978.00 | \$71,978.00 | \$71,978.00 | \$71,978.00 |

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