



Chinampa de Gorostiza  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2025

Concepto	Egresos					
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
Presidencia Municipal	\$14,231,305.93	\$1,452,156.97	\$15,683,463.90	\$13,805,753.84	\$13,805,753.84	\$1,877,710.06
Sindicatura	\$1,103,924.32	\$203,606.27	\$1,307,530.59	\$1,178,248.50	\$1,178,248.50	\$129,282.09
Regiduría	\$764,578.00	\$96,139.81	\$860,717.81	\$757,032.50	\$757,032.50	\$103,685.31
Secretaría del ayuntamiento	\$1,339,265.32	\$144,746.55	\$1,484,011.87	\$1,133,175.71	\$1,133,175.71	\$350,836.16
Organo de Control Interno	\$710,102.24	\$369,749.56	\$1,079,851.80	\$968,411.75	\$968,411.75	\$111,440.05
Organos Auxiliares	\$2,016,960.00	\$-457,947.20	\$1,559,012.80	\$1,517,337.60	\$1,517,337.60	\$41,675.20
Desarrollo Económico	\$473,429.24	\$51,094.49	\$524,523.73	\$524,291.51	\$524,291.51	\$232.22
Desarrollo social	\$5,278,800.24	\$671,083.96	\$5,949,884.20	\$5,384,967.88	\$5,384,967.88	\$564,916.32
Dirección de Obras Públicas	\$46,319,243.76	\$9,011,294.75	\$55,330,538.51	\$55,030,115.66	\$55,030,115.66	\$300,422.85
Policía Municipal Preventiva	\$7,511,371.12	\$-7,116,008.87	\$395,362.25	\$395,362.25	\$395,362.25	-
Tesorería	\$11,805,282.19	\$-3,497,231.98	\$8,308,050.21	\$6,405,078.30	\$6,405,078.30	\$1,902,971.91
<b>Total del Gasto</b>	<b>\$91,554,263.36</b>	<b>\$928,684.31</b>	<b>\$92,482,947.67</b>	<b>\$87,099,775.50</b>	<b>\$87,099,775.50</b>	<b>\$5,383,172.17</b>



*Gabriel Morelos*  
C. GABRIEL MORELOS FRANCISCO  
PRESIDENTE MUNICIPAL

*Rosalinda Gomez Diaz*  
LIC. ROSALINDA GOMEZ DIAZ  
REGIDOR UNICO MUNICIPAL

*[Signature]*  
C. GUADALUPE TAPIA SOSA  
SINDICO MUNICIPAL

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LAE ANA DOMINGUEZ SANTOS  
TESORERA MUNICIPAL  
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REGIDURIA  
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