

Chinampa de Gorostiza
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2025

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$14,231,306.93	\$-303,948.27	\$13,927,358.66	\$6,739,431.46	\$6,739,431.46	\$7,187,927.20	
Sindicatura	\$1,103,924.32	\$68,930.76	\$1,172,855.08	\$506,891.41	\$506,891.41	\$665,963.67	
Regiduría	\$764,578.00	\$34,454.21	\$799,032.21	\$353,277.55	\$353,277.55	\$445,754.66	
Secretaría del ayuntamiento	\$1,339,265.32	\$84,098.95	\$1,423,364.27	\$522,783.42	\$522,783.42	\$900,580.85	
Organos de Control Interno	\$710,102.24	\$138,304.01	\$848,406.25	\$419,496.73	\$419,496.73	\$428,909.52	
Organos Auxiliares	\$2,016,960.00	\$63,222.40	\$2,080,182.40	\$758,668.80	\$758,668.80	\$1,321,513.60	
Desarrollo Económico	\$473,429.24	\$18,863.32	\$492,292.56	\$226,420.73	\$226,420.73	\$265,871.83	
Desarrollo social	\$5,278,800.24	\$349,153.84	\$5,627,954.08	\$2,428,708.81	\$2,428,708.81	\$3,199,245.27	
Dirección de Obras Públicas	\$46,319,243.76	\$7,308,434.94	\$53,627,678.70	\$9,545,672.30	\$9,545,672.30	\$44,082,006.40	
Policía Municipal Preventiva	\$7,511,371.12	\$-7,124,805.51	\$386,565.61	\$386,565.61	\$386,565.61		
Tesorería	\$11,805,282.19	\$-2,306,815.31	\$9,498,466.88	\$2,809,650.98	\$2,760,143.98	\$6,688,815.90	
Total del Gasto	\$91,554,263.36	\$-1,670,106.66	\$89,884,156.70	\$27,567.80	\$24,648,060.80	\$65,186,598.90	



PRESIDENCIA
CHINAMPA DE GTZ. VER.
Gabriel Morelos

C. GABRIEL MORELOS FRANCISCO
PRESIDENTE MUNICIPAL

Rosalinda Gomez Diaz

LIC. ROSALINDA GOMEZ DIAZ
REGIDOR UNICO MUNICIPAL



C. GUADALUPE TAPIA SOSA
SINDICO MUNICIPAL

SINDICATURA
ADMINISTRACIÓN
2022-2025.

LAE ANA DOMINGUEZ SANTOS
TESORERA MUNICIPAL

REGIDURIA
ADMINISTRACIÓN 2022-2025.

2022 - 2025
TESORERIA
CHINAMPA DE GTZ. VER.