

Chinampa de Gorostiza
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2025

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$14,231,306.93	\$300,967.07	\$14,532,274.00	\$2,971,844.03	\$2,971,844.03	\$11,560,429.97
Sindicatura	\$1,103,924.32	\$67,372.11	\$1,171,296.43	\$260,196.76	\$260,196.76	\$911,099.67
Regiduría	\$764,578.00	\$29,666.12	\$794,244.12	\$173,869.87	\$173,869.87	\$620,374.25
Secretaría del ayuntamiento	\$1,339,265.32	\$44,289.56	\$1,383,554.88	\$257,746.65	\$257,746.65	\$1,125,808.23
Organo de Control Interno	\$710,102.24	\$66,828.51	\$776,930.75	\$194,595.92	\$194,595.92	\$582,334.83
Organos Auxiliares	\$2,016,960.00	\$63,222.40	\$2,080,182.40	\$379,334.40	\$379,334.40	\$1,700,848.00
Desarrollo Económico	\$473,429.24	\$18,230.04	\$491,659.28	\$109,380.27	\$109,380.27	\$382,279.01
Desarrollo social	\$5,278,800.24	\$257,984.20	\$5,536,784.44	\$1,174,901.14	\$1,174,901.14	\$4,361,883.30
Dirección de Obras Públicas	\$46,319,243.76	\$11,230,763.56	\$57,550,007.32	\$3,375,952.13	\$3,375,952.13	\$54,174,055.19
Policía Municipal Preventiva	\$7,511,371.12	\$-7,177,536.32	\$333,834.80	\$333,834.80	\$333,834.80	-
Tesorería	\$11,805,282.19	\$-2,365,942.56	\$9,439,339.63	\$1,314,509.78	\$1,265,002.78	\$8,124,829.85
Total del Gasto	\$91,554,263.36	\$2,535,844.69	\$94,090,108.05	\$10,546,165.75	\$10,496,658.75	\$83,543,942.30



PRESIDENCIA
CHINAMPA DE GTZA., VER.

Gabriel Morelos F.
GABRIEL MORELOS FRANCISCO
 PRESIDENTE MUNICIPAL

REGIDURÍA
 ADMINISTRACIÓN 2022-2025.

C. GUADALUPE TAPIA SOSA
 SINDICO MUNICIPAL

SINDICATURA
 ADMINISTRACIÓN
 2022-2025.

Lic. Ana Domínguez Santos
LIC. ANA DOMÍNGUEZ SANTOS
 TESORERA MUNICIPAL



2022 - 2025
TESORERÍA
 CHINAMPA DE GTZA., VER.