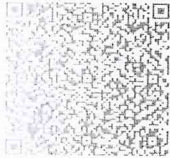


MUNICIPIO DE CHINAMPA DE GOROSTIZA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,520,052.45	\$3,644,207.16	\$8,164,259.61	\$7,661,749.32	\$7,661,749.32	\$502,510.29
Sindicatura	\$878,636.80	\$206,673.95	\$1,085,310.75	\$874,012.27	\$874,012.27	\$211,298.48
Regiduría	\$551,842.16	\$87,490.63	\$639,332.79	\$598,226.65	\$598,226.65	\$41,106.14
Secretaría del ayuntamiento	\$213,280.08	\$65,261.15	\$278,541.23	\$247,314.52	\$247,314.52	\$31,226.71
Organo de Control Interno	\$151,363.76	\$44,384.54	\$195,748.30	\$183,980.30	\$183,980.30	\$11,768.00
Presidente Municipal	\$695,293.36	\$-171,178.48	\$524,114.88	\$387,753.08	\$387,753.08	\$136,361.80
Desarrollo Económico	\$527,752.88	\$50,647.30	\$578,400.18	\$384,512.90	\$384,512.90	\$193,887.28
Desarrollo social	\$3,768,665.88	\$1,110,352.69	\$4,879,018.57	\$3,453,082.09	\$3,453,082.09	\$1,425,936.48
Dirección de Obras Públicas	\$32,070,358.08	\$2,146,971.18	\$34,217,329.26	\$33,724,943.55	\$33,724,943.55	\$492,385.71
Policía Municipal Preventiva	\$3,214,000.00	\$2,525,787.98	\$5,740,687.98	\$5,734,153.70	\$5,734,153.70	\$6,534.28
Tesorería	\$5,095,280.00	\$508,321.02	\$5,603,607.17	\$5,016,266.95	\$5,016,266.95	\$587,340.22
Total del Gasto	\$51,687,431.69	\$10,218,919.12	\$61,906,350.72	\$58,265,995.33	\$58,265,995.33	\$3,640,355.39



ING. LAZARO AVENDAÑO PARRILLA
 PRESIDENTE MUNICIPAL

C. MARTHA ORALIA PARRILLA PEREZ
 REGIDOR ÚNICO MUNICIPAL

LIC. ANA MARÍA GARCES GARCIA
 SINDICO MUNICIPAL

LIC. JOSÉ LUIS GONZÁLEZ BERNARDO
 TESORERO MUNICIPAL