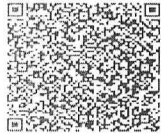




MUNICIPIO DE CHINAMPA DE GOROSTIZA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,520,052.45	\$2,157,469.99	\$6,677,522.44	\$5,585,333.40	\$5,585,333.40	\$1,092,189.04
Sindicatura	\$878,636.80	\$206,208.41	\$1,084,845.21	\$744,346.47	\$744,346.47	\$340,498.74
Regiduría	\$551,842.16	\$72,890.68	\$624,732.84	\$481,069.40	\$481,069.40	\$143,663.44
Secretaría del ayuntamiento	\$213,280.08	\$52,261.15	\$265,541.23	\$205,251.64	\$205,251.64	\$60,289.59
Organo de Control Interno	\$151,363.76	\$21,607.71	\$172,971.47	\$125,964.71	\$125,964.71	\$47,006.76
Presidente Municipal	\$695,293.36	\$-171,178.48	\$524,114.88	\$314,685.94	\$314,685.94	\$209,428.94
Desarrollo Económico	\$527,752.88	\$47,795.80	\$575,548.68	\$324,180.86	\$324,180.86	\$251,367.82
Desarrollo social	\$3,768,665.88	\$892,005.30	\$4,660,671.18	\$2,813,629.17	\$2,813,629.17	\$1,847,042.01
Dirección de Obras Públicas	\$32,070,358.08	\$-758,151.61	\$31,312,206.47	\$14,011,709.42	\$14,011,709.42	\$17,300,497.05
Policía Municipal Preventiva	\$3,214,900.00	\$2,443,198.40	\$5,658,098.40	\$4,027,856.04	\$4,027,856.04	\$1,630,242.36
Tesorería	\$5,095,286.15	\$321,338.06	\$5,416,624.21	\$3,292,642.82	\$3,292,642.82	\$2,123,981.39
Total del Gasto	\$51,687,431.60	\$5,265,445.41	\$56,972,877.01	\$31,926,669.87	\$31,926,669.87	\$25,046,207.14



ING. LAZARO AVENDAÑO PARRILLA
PRESIDENTE MUNICIPAL

LIC. ANA MARIA GARCÉS GARCIA
SINDICÓ MUNICIPAL

C. MARTHA ORALIA PARRILLA PEREZ
REGIDOR ÚNICO MUNICIPAL

LIC. JOSE LUIS GONZÁLEZ BERNARDO
TESORERO MUNICIPAL



PRESIDENCIA MPAL.
CHINAMPA DE GTZA., VER.



SINDICATURA
CHINAMPA DE GTZA., VER.



TESORERIA
CHINAMPA DE GTZA., VER.



REGIDURIA
CHINAMPA DE GTZA., VER.