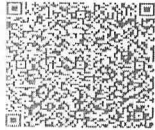




MUNICIPIO DE CHINAMPA DE GOROSTIZA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,520,052.45	\$1,289,817.45	\$5,809,869.90	\$3,756,328.49	\$3,756,328.49	\$2,053,541.41
Sindicatura	\$878,636.80	\$116,313.76	\$994,950.56	\$479,615.89	\$479,615.89	\$515,334.67
Regiduría	\$551,842.16	\$90,444.61	\$642,286.77	\$351,796.86	\$351,796.86	\$290,489.91
Secretaría del ayuntamiento	\$213,280.08	\$45,816.08	\$259,096.16	\$128,009.11	\$128,009.11	\$131,087.05
Organo de Control Interno	\$151,363.76	\$13,918.99	\$165,282.75	\$72,889.88	\$72,889.88	\$92,392.87
Presidente Municipal	\$695,293.36	\$-141,192.96	\$554,100.40	\$223,768.85	\$223,768.85	\$330,331.55
Desarrollo Económico	\$527,752.88	\$35,266.80	\$563,019.68	\$213,568.13	\$213,568.13	\$349,451.55
Desarrollo social	\$3,768,665.88	\$520,150.26	\$4,288,816.14	\$1,674,325.35	\$1,674,325.35	\$2,614,490.79
Dirección de Obras Públicas	\$32,070,358.08	\$-827,208.86	\$31,243,149.22	\$4,650,289.22	\$4,650,289.22	\$26,592,860.00
Policía Municipal Preventiva	\$3,214,900.00	\$2,436,800.00	\$5,651,700.00	\$2,443,500.16	\$2,443,500.16	\$3,208,199.84
Tesorería	\$5,095,286.15	\$280,597.49	\$5,375,883.64	\$2,216,485.42	\$2,216,485.42	\$3,159,398.22
Total del Gasto	\$51,687,431.60	\$3,860,723.62	\$55,548,155.22	\$16,210,577.36	\$16,210,577.36	\$39,337,577.86



ING. LAZARO AVENDANO PARRILLA
PRESIDENTE MUNICIPAL



LIC. ANA MARIA GARCÉS GARCIA
SINDICO MUNICIPAL



C. MARTHA ORALIA PARRILLA PEREZ
REGIDOR ÚNICO MUNICIPAL



LIC. JOSÉ LUIS GONZÁLEZ BERNARDO
TESORERO MUNICIPAL

