CHINAMPA DE GOROSTIZA, VERACRUZ

Calendario de Ingresos del Ejercicio Fiscal 2018

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	noviembre	Diciembre
Total	**$51,687,431.56**	**$4,307,702.64**	**$4,307,248.08**	**$4,307,248.08**	**$4,307,248.08**	**$4,307,248.08**	**$4,307,248.08**	**$4,307,248.08**	**$4,307,248.08**	**$4,307,248.08**	**$4,307,248.08**	**$4,307,248.08**	**$4,307,248.08**
Impuestos	**$1,150,241.73**	**$95,853.48**	**$95,853.48**	**$95,853.48**	**$95,853.48**	**$95,853.48**	**$95,853.48**	**$95,853.48**	**$95,853.48**	**$95,853.48**	**$95,853.48**	**$95,853.48**	**$95,853.48**
Impuestos sobre los ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos sobre el patrimonio	$825,037.16	$68,753.10	$68,753.10	$68,753.10	$68,753.10	$68,753.10	$68,753.10	$68,753.10	$68,753.10	$68,753.10	$68,753.10	$68,753.10	$68,753.10
Impuestos sobre la produccion, el consumo y las transacciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos al comercio exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos sobre Nominas y Asumilables	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Ecologicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios	$8,441.18	$703.43	$703.43	$703.43	$703.43	$703.43	$703.43	$703.43	$703.43	$703.43	$703.43	$703.43	$703.43
Otros Impuestos	$126,249.46	$10,520.79	$10,520.79	$10,520.79	$10,520.79	$10,520.79	$10,520.79	$10,520.79	$10,520.79	$10,520.79	$10,520.79	$10,520.79	$10,520.79
Impuestos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidacion o pago	$190,513.93	$15,876.16	$15,876.16	$15,876.16	$15,876.16	$15,876.16	$15,876.16	$15,876.16	$15,876.16	$15,876.16	$15,876.16	$15,876.16	$15,876.16
Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones para fondos de Vivienda	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas para el Seguro Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas de ahorro para el Retiro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras cuotas y Aportaciones para la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribuciones de mejoras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribiciones de mejoras por obras publicas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribuciones de mejoras no comprendidas en las fracciones de la ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidacion o pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	**$633,552.32**	**$52,796.03**	**$52,796.03**	**$52,796.03**	**$52,796.03**	**$52,796.03**	**$52,796.03**	**$52,796.03**	**$52,796.03**	**$52,796.03**	**$52,796.03**	**$52,796.03**	**$52,796.03**
Derechos por el uso, goce, aprovechamiento o explotacion de bienes de dominio publico	$2,454.55	$204.55	$204.55	$204.55	$204.55	$204.55	$204.55	$204.55	$204.55	$204.55	$204.55	$204.55	$204.55
erechos a los hidrocarburos	$0.00												
Derechos por prestacion de servicios	$631,097.77	$52,591.48	$52,591.48	$52,591.48	$52,591.48	$52,591.48	$52,591.48	$52,591.48	$52,591.48	$52,591.48	$52,591.48	$52,591.48	$52,591.48
Otros derechos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anteriores pendientes de liquidacion o pago.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Prdouctos de tipo corriente	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos de capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Productos no comprendidos en las fracciones de la Ley de Ingresos causadas en ejercicios fiscales anterriores pendientes de liquidacion o pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	**$454.55**	**$454.55**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Aprovechamientos de tipo corriente	$454.55	$454.55	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos de capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos no comprendidos en las fracciones de la Ley de Igresos causadas en ejercicios fiscales anteriores pendientes de liquidacion o pago.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por ventas de bienes y servicios	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$864.05**
Ingresos por ventas de bienes y servicios producidos en establecimientos descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos de operación de entidades paraestatles empresariales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por ventas de bienes y servicios producidos en establecimientos del Gobierno Central	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$864.05
Participaciones y Aportaciones	**$49,903,182.96**	**$4,158,598.58**	**$4,158,598.58**	**$4,158,598.58**	**$4,158,598.58**	**$4,158,598.58**	**$4,158,598.58**	**$4,158,598.58**	**$4,158,598.58**	**$4,158,598.58**	**$4,158,598.58**	**$4,158,598.58**	**$4,158,598.58**
Participaciones	$15,680,968.00	$1,306,747.33	$1,306,747.33	$1,306,747.33	$1,306,747.33	$1,306,747.33	$1,306,747.33	$1,306,747.33	$1,306,747.33	$1,306,747.33	$1,306,747.33	$1,306,747.33	$1,306,747.33
Aportaciones	$33,716,900.00	$2,809,741.67	$2,809,741.67	$2,809,741.67	$2,809,741.67	$2,809,741.67	$2,809,741.67	$2,809,741.67	$2,809,741.67	$2,809,741.67	$2,809,741.67	$2,809,741.67	$2,809,741.67
Convenios	$505,315.00	$42,109.58	$42,109.58	$42,109.58	$42,109.58	$42,109.58	$42,109.58	$42,109.58	$42,109.58	$42,109.58	$42,109.58	$42,109.58	$42,109.58
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias Internas y Asignaciones al Sector Publico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Trnasferencias al Resto del Sector Publico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas Sociales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a fideicomisos, madatos y analogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos derivados de Financiamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Endeudamiento Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Endeudamiento Externo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00