

del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$4,520,052.45	\$904,612.35	\$5,424,664.80	\$1,333,833.49	\$1,333,833.49	\$4,090,831.31
Sindicatura	\$878,636.80	\$-9,391.53	\$869,245.27	\$195,777.34	\$195,777.34	\$673,467.93
Regiduría	\$551,842.16	\$9,825.61	\$561,667.77	\$187,789.35	\$187,789.35	\$373,878.42
Secretaría del ayuntamiento	\$213,280.08	\$4,058.04	\$217,338.12	\$75,321.66	\$75,321.66	\$142,016.46
Organo de Control Interno	\$151,363.76	\$2,437.60	\$153,801.36	\$34,603.54	\$34,603.54	\$119,197.82
Presidente Municipal	\$695,293.36	\$-123,069.28	\$572,224.08	\$141,416.70	\$141,416.70	\$430,807.38
Desarrollo Económico	\$527,752.88	\$8,614.40	\$536,367.28	\$123,923.64	\$123,923.64	\$412,443.64
Desarrollo social	\$3,768,665.88	\$216,991.57	\$3,985,657.45	\$910,450.65	\$910,450.65	\$3,075,206.80
Dirección de Obras Públicas	\$32,070,358.08	\$-3,867,813.33	\$28,202,544.75	\$517,373.33	\$517,373.33	\$27,685,171.42
Policía Municipal Preventiva	\$3,214,900.00	\$3,712,800.00	\$6,927,700.00	\$630,554.22	\$630,554.22	\$6,297,145.78
Tesorería	\$5,095,286.15	\$350,385.76	\$5,445,671.91	\$1,031,890.60	\$1,031,890.60	\$4,413,781.31
<b>Total del Gasto</b>	<b>\$51,687,431.60</b>	<b>\$1,209,451.19</b>	<b>\$52,896,882.79</b>	<b>\$5,182,934.52</b>	<b>\$5,182,934.52</b>	<b>\$47,713,948.27</b>



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**ING. LAZARO AVENDAÑO PARRILLA**  
**PRESIDENTE MUNICIPAL**

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**C. MARTHA ORALIA PARRILLA PEREZ**  
**REGIDOR ÚNICO MUNICIPAL**

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**LIC. ANA MARIA GARCES GARCIA**  
**SINDICO MUNICIPAL**

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**LIC. JOSE LUIS GONZALEZ BERNARDO**  
**TESORERO MUNICIPAL**

