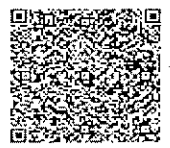




MUNICIPIO DE CHINAMPA DE GOROSTIZA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2017

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,843,839.18	\$922,327.86	\$4,766,167.04	\$4,621,253.24	\$4,621,253.24	\$144,913.80
Sindicatura	\$1,236,607.28	\$-21,561.39	\$1,215,045.89	\$1,145,526.75	\$1,145,526.75	\$69,519.14
Regiduría	\$496,058.25	\$-97,700.29	\$398,357.96	\$368,357.95	\$368,357.95	\$30,000.01
Secretaría del ayuntamiento	\$390,146.70	\$14,701.30	\$404,848.00	\$379,298.00	\$379,298.00	\$25,550.00
Organo de Control Interno	\$131,900.46	\$8,294.74	\$140,195.20	\$140,195.20	\$140,195.20	
Organos Auxiliares	\$280,151.00	\$-171,755.20	\$108,395.80	\$108,395.80	\$108,395.80	
Presidente Municipal	\$613,392.36	\$-59,503.33	\$553,889.03	\$524,928.99	\$524,928.99	\$28,960.04
Desarrollo Económico	\$74,000.57	\$-7,266.95	\$66,733.62	\$66,733.58	\$66,733.58	\$0.04
Desarrollo social	\$3,143,863.60	\$-225,040.65	\$2,918,842.95	\$2,783,412.92	\$2,783,412.92	\$135,430.03
Dirección de Obras Públicas	\$26,197,330.38	\$1,600,211.02	\$27,797,541.40	\$27,746,540.67	\$27,746,540.67	\$51,000.73
Policía Municipal Preventiva	\$3,497,918.48	\$625,104.07	\$4,123,022.55	\$4,048,753.81	\$4,048,753.81	\$74,268.74
Tesorería	\$7,688,765.83	\$1,154,325.52	\$8,843,091.35	\$7,686,410.17	\$7,686,410.17	\$1,156,681.18
Total del Gasto	\$47,593,994.09	\$3,742,136.70	\$51,336,130.79	\$49,619,807.08	\$49,619,807.08	\$1,716,323.71



C. IGNACIO PONCE BETANCOURT
PRESIDENTE MUNICIPAL

C. MARTINIANO GONZALEZ REYES
SINDICO MUNICIPAL

C. RODRIGO ALEJANDRE RUIZ
REGIDOR DE HACIENDA MUNICIPAL

LAE FRANKLIN A. VILLEGAS OLIVARES
TESORERO MUNICIPAL

6809



SINDICATURA
CHINAMPA DE GTZA., VER.



TESORERIA
CHINAMPA DE GTZA., VER.



REGIDURIA
CHINAMPA DE GTZA., VER.